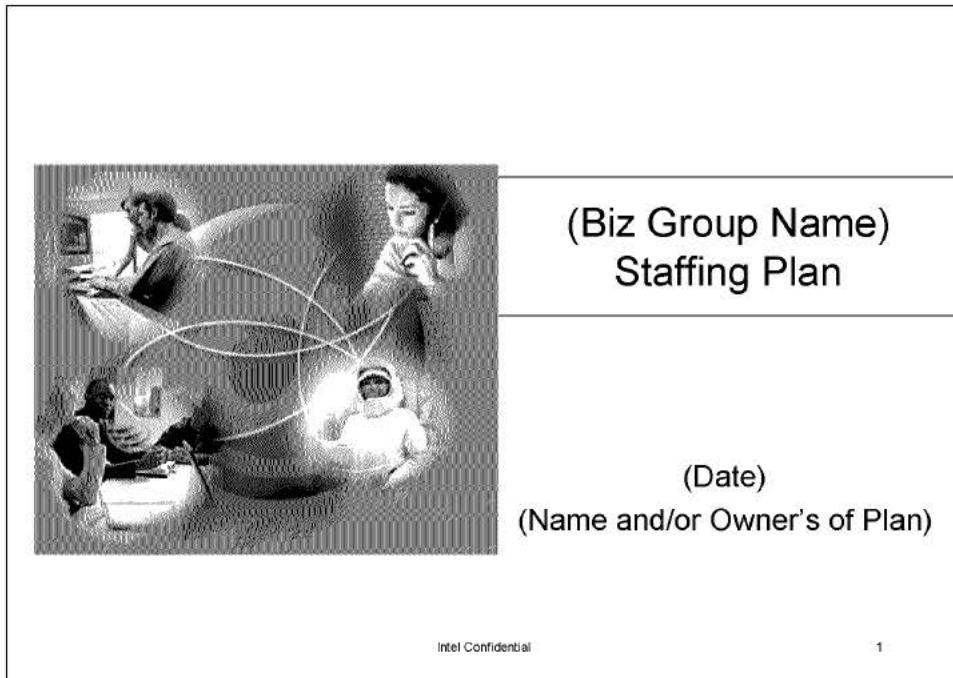


**EXHIBIT 153 TO  
HARVEY DECLARATION  
REDACTED VERSION**

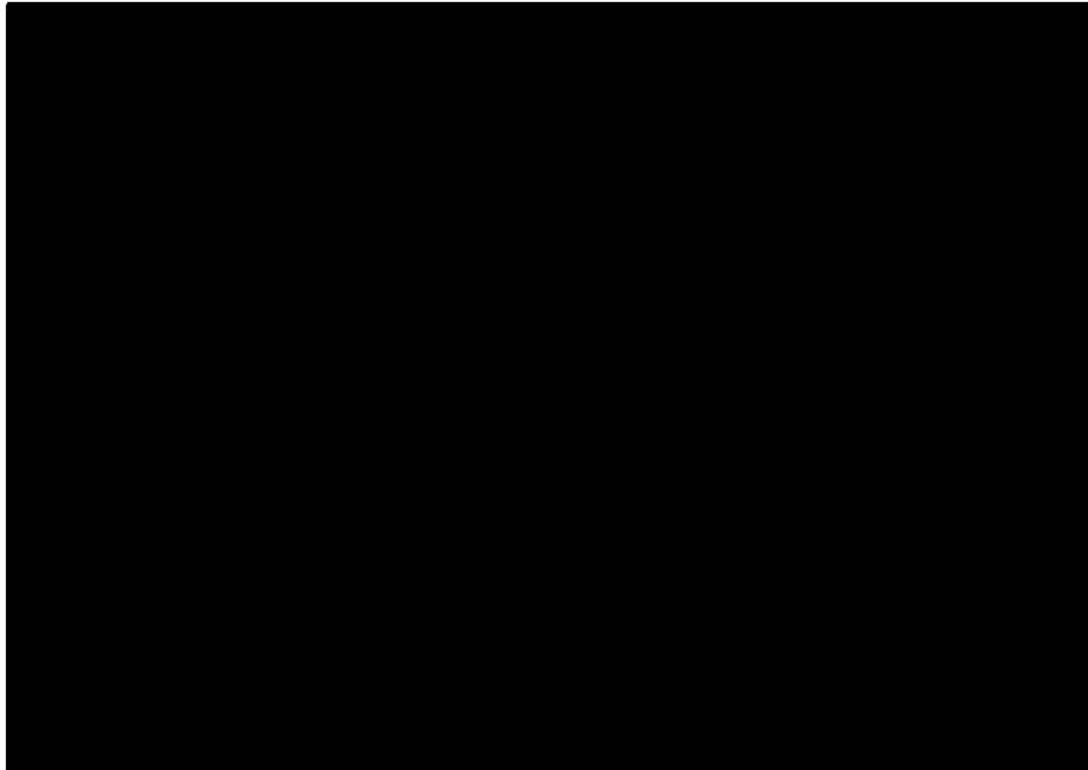


## Staffing Plan Components

- Staffing Customer Support Model - (Ramp and Non-Ramp)
  - Org Chart
  - Staffing Customer Support
  - Business Group Support
  - Recruiting Resources/Headcount Algorithm
- Biz Group Ramp Plan/POR (Ramp and Non-Ramp)
  - Hiring Algorithm (Ramp)
  - Weekly Drum Beat (Ramp)
  - Success Metrics and Reporting (Ramp and Non-Ramp)
- Sourcing Plan (Ramp and Non-Ramp)
  - Recruiting Methodology
  - Priority Hiring Needs (By Quarter)
  - Targeted Sources by Skill Type
  - Planned Activities / Key Events Calendar
  - Diversity Plan
  - Projected Recruiting Costs/ROI
- Key Challenges (Ramp and Non-Ramp)
- Recommendations/Help Needed Moving Forward (Ramp/Non-Ramp)
- Back-Up

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# Staffing Customer Support

## **STAFFING ACCOUNT MANAGEMENT**

- Manages Global Staffing account, staffing strategies current/forecasted needs, WFP, emerging needs, roadmaps, PLAN

## **STAFFING OPERATIONS MANAGEMENT**

- Manages day to day Staffing Operations for a given geography --- execution, resources, tactics to meeting hiring plans/strategies. Drive efficiencies and effectiveness to the hiring process.

## **RECRUITERS**

- Generate and present prescreened qualified candidates
- Coordinate additional resources as needed (i.e. contract recruiters, #hiring events, advertising, headhunters etc.)

## **STAFFING CONSULTANTS**

- Timely candidate offer- development and delivery
- Consultant on all compensation, immigration and relocation questions/inquiries

## **FIRST LINE HIRING TOOL SUPPORT FOR MGRS**

- On line tutorial on hiring tool:  
<http://circuit.intel.com/Circuit/Index/Employee+Services/People+Management/Hiring/Hiring+at+Intel+%28HAI%29+Clinics.htm>
- HM phone support to address complex issues
  - (801) 445-2150
- ASK ES
  - Circuit > Quick Links > Ask ES > Select the "Hiring" category
- Intact Team training as requested
- Consultant an Expert Program that encourages HMs to schedule time with an expert before they start the process
- Live Chat will be linked to the tool so you will have immediate answers to your questions.
- Resources are being added provide assistance
  - 6 team members to customer support
  - 15 team members as Staffing Consultants/Staffing Specialist

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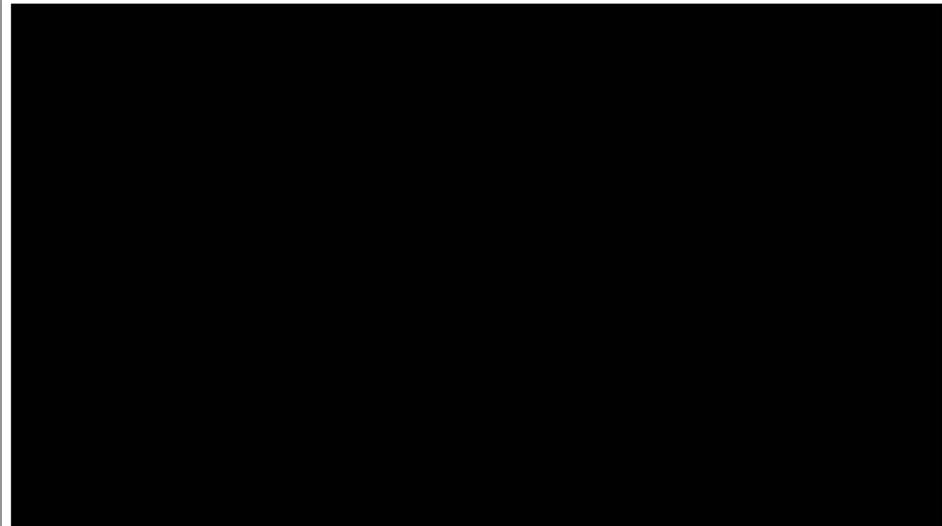
## Business Group Support

- Hiring Managers
  - Engage us early to support your existing and/or changing hiring needs
  - Provide detailed job profiles to recruiter --- know what it is you're looking for and provide that detail to the recruiter --- add search request form as an example?
  - Provide timely feedback on candidate submittals
  - Sense of urgency with interviews and offers --- competition is fierce
  - Facilitate success of strategic programs; diversity, college programs etc
  - Follow the hiring process; use the tools
- Hiring Champion/Coordinator-Point of Contact for Group
  - Facilitate proper hiring process from req open to fill
    - Inform staffing on changing hiring targets, candidate quality and help needed
    - Insure proper interview/offer documentation and coordination (critical to indicator reporting)

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## Recruiting Resources – Headcount Algo



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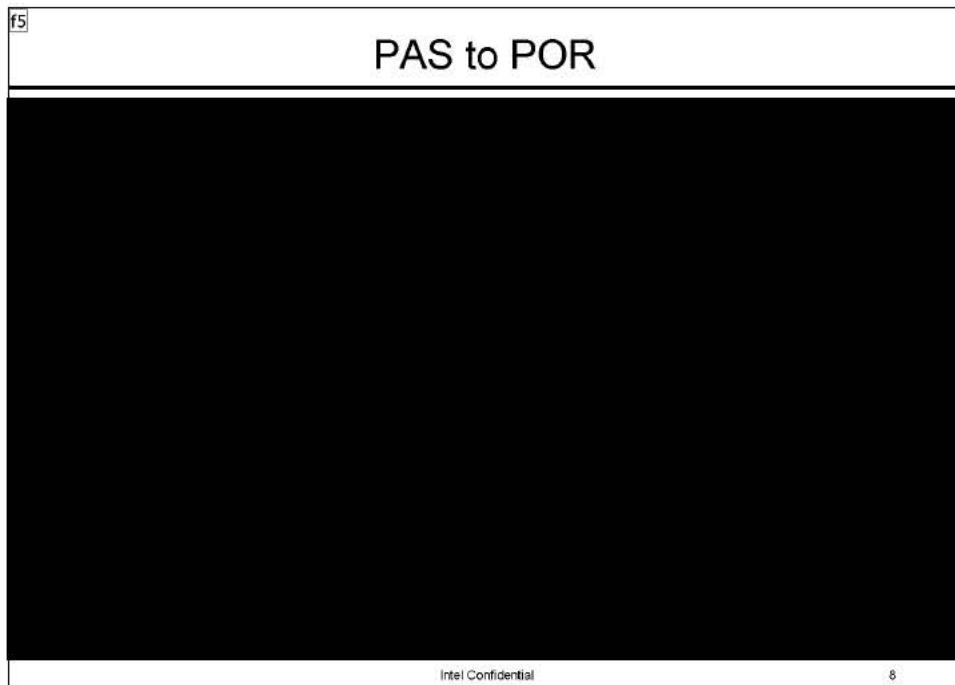
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Slide 7

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f4 template should come from Rafa Forecast Tool --- Felicia to work with Rafa  
fmthigpe, 9/22/2005



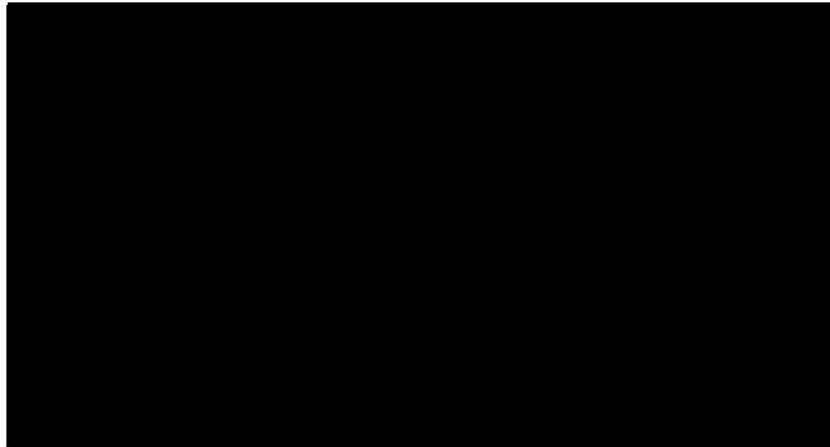
Slide 8

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f5 template to come from forecast tool

[REDACTED]  
fmthigpe, 9/22/2005

## Hiring Algorithm



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- Talk to our readiness to do this work from a resource perspective

Weekly Hiring Drumbeat



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## Success Metrics and Reporting

- Weekly Reporting
  - PAS to POR
  - Open Reqs
  - On Boards
  - Future Starts
  - Pending Offers/Accepts
  - Resume Pipeline
  - Candidate Quality Ratio's

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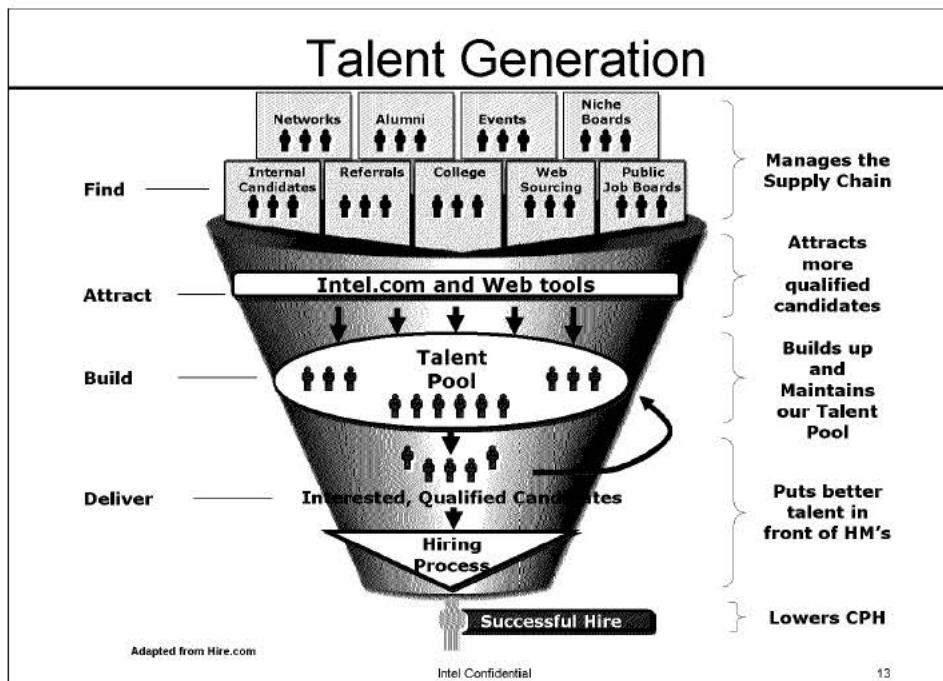
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## Sourcing Plan Components

- Talent Generation/Recruiting Methodology
- Priority Hiring Needs (By Quarter)
- Targeted Sources by Skill Type
- Planned Activities / Key Events Calendar
- Diversity Plan
- Projected Recruiting Costs/ROI

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## Recruiting Methodology



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<b>(Quarterly) Priority Hiring Needs</b> (should include skill type and quantity where possible)	
<b>CEC</b>	
Sr. Video Engineer	
Sr. Staff Systems Architect	
Post Silicon Debug Engineer	
Verification Engineer	
<b>CSC</b>	
Content Dist. Program Director	
Content Usage Initiative Director	
Smart Client Architect	
Content Services Architect	
Factory Engineering Communications Infrastructure	
Content Solutions Architect XML	
Factory Engineering Client Tools (1)	
Factory Engineering Client Tools (2)	
Factory Engineer Web Services Architect	
<b>CDC</b>	
Software Engineers	

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## Targeted Sources by Skill Type

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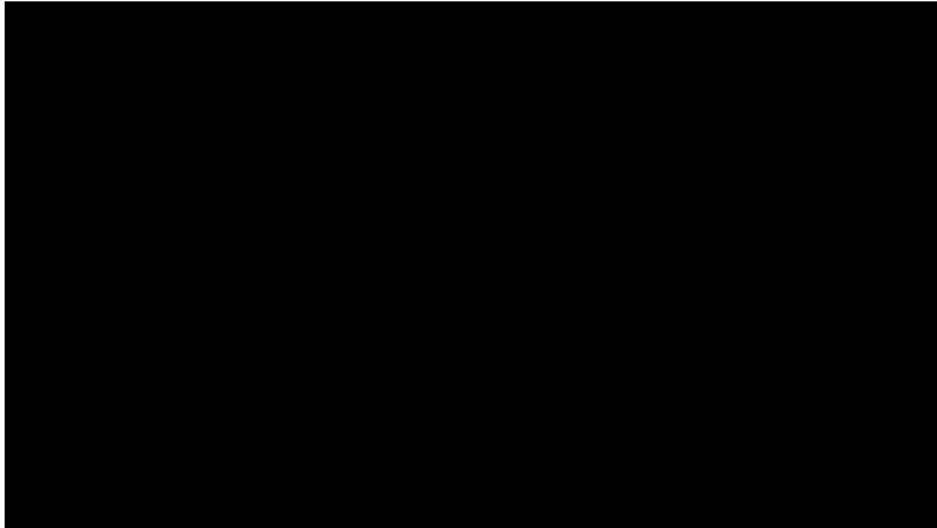
-Remind managers that we need to use them to identify people at the technical events. Get cards and names of people

## Historical Staffing Sourcing Yields

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Calendar of Events / Key Activities



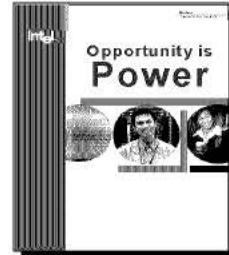
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## Diversity - Recruiting Conferences and Events

- We attend national, regional and local conferences and events staged by diversity-based organizations such as:
  - Women in Technology Institute (WITI)
  - National Hispanic MBA Assn
  - Urban League
- Typical Intel presence:
  - Team of recruiters
  - Intel Corporate Diversity presence
  - Advertising support in national and event media
  - Reception or other sponsored event
- What's different
  - Ability to make on-the-spot offers
  - More contemporary ads
  - Warmer ads with more appeal
  - Diversity recruiting brochure (avail 6/05)

Diversity Recruiting Brochure (concept)



WITI Ad



NSHMBAA Ad



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Recommendations/Help Needed Moving Forward

Help Needed

- Need to ensure "system of record" reflects true need
- Need to ensure we get timely feedback on candidates provided
- May require funding for Ad copy, conference attendance, HH support --- if needed

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-Send talent to Justin and Hiring Champions to make sure they get them placed.

BACK - UP

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76592DOC015635  
CONFIDENTIAL - ATTORNEYS' EYES ONLY

## Recruiting Process With a Requisition

